VILLAGE OF ASHMORE PROPOSED PHASED SIDEWALK IMPROVEMENTS PROJECT PUBLIC MEETING MINUTES August 22, 2023, at 5:30 pm

Safe Routes to School (SRTS) Program Overview

The SRTS program is a Federal-Aid program administered by the Illinois Department of Transportation (IDOT) and uses a multidisciplinary approach to improve conditions for students who walk or bike to school. The program has three main goals:

- to enable and encourage children, including those with disabilities, to walk and bicycle to school,
- to make bicycling and walking to school a safer and more appealing transportation alternative, thereby encouraging a healthy and active lifestyle from an early age, and
- 3) to facilitate the planning, development, and implementation of projects and activities that will improve safety and reduce traffic, fuel consumption, and air pollution in the vicinity (within 2 miles) of both public and private primary and middle schools (grades K-8).

Eligible Infrastructure projects include Sidewalk Improvements, Traffic Calming/Speed Reduction Improvements, Traffic Control Devices, Pedestrian and Bicycle Crossing Improvements, On-Street Bicycle Facilities, Off-Street Bicycle Facilities, and Secure Bicycle Parking Facilities.

SRTS is a reimbursable program and awards funding for eligible costs (construction and construction engineering costs), up to a maximum award per project of \$250,000 (preliminary engineering and right-of-way acquisition are ineligible costs). Applications will be due Monday October 2, 2023.

Proposed Project Overview

The Village of Ashmore proposes a multi-phased sidewalk improvement project to construct ADA compliant sidewalk (includes new construction and removal and replacement of existing non-compliant sidewalk) to connect Ashmore Elementary School (Charleston CUSD #1) to a

network of existing and proposed future sidewalk routes. All construction will be ADA compliant and meet all IDOT specifications.

<u>Phase 1</u> (complete), new sidewalk, beginning at Linden St. and Ohio St., thence southerly to Walnut St., thence westerly to Illinois St. and from Linden St. and Oakland Rd, thence northerly to the first intersection on the northern side of IL-16..

<u>Phase 2</u> (Proposed SRTS application 2023), new sidewalk beginning at Ashmore Elementary School, thence northerly along Ohio St. to IL-16 and from Illinois St. and Walnut St., thence westerly to Oakland Rd., thence northerly to Linden St. and the IL-16 crosswalk at Oakland Rd.

<u>Phase 3</u> new sidewalk along IL-16 from the western end of the village to the eastern end of the village.

The Village is currently looking to apply for Safe Routes to School Program funding to construct Phase 2. The project cost breakdown is as follows:

0	Construction	\$229,526
0	Construction engineering	\$ 20,657
0	Preliminary engineering	\$ 27,543
Total	project cost	\$277,726

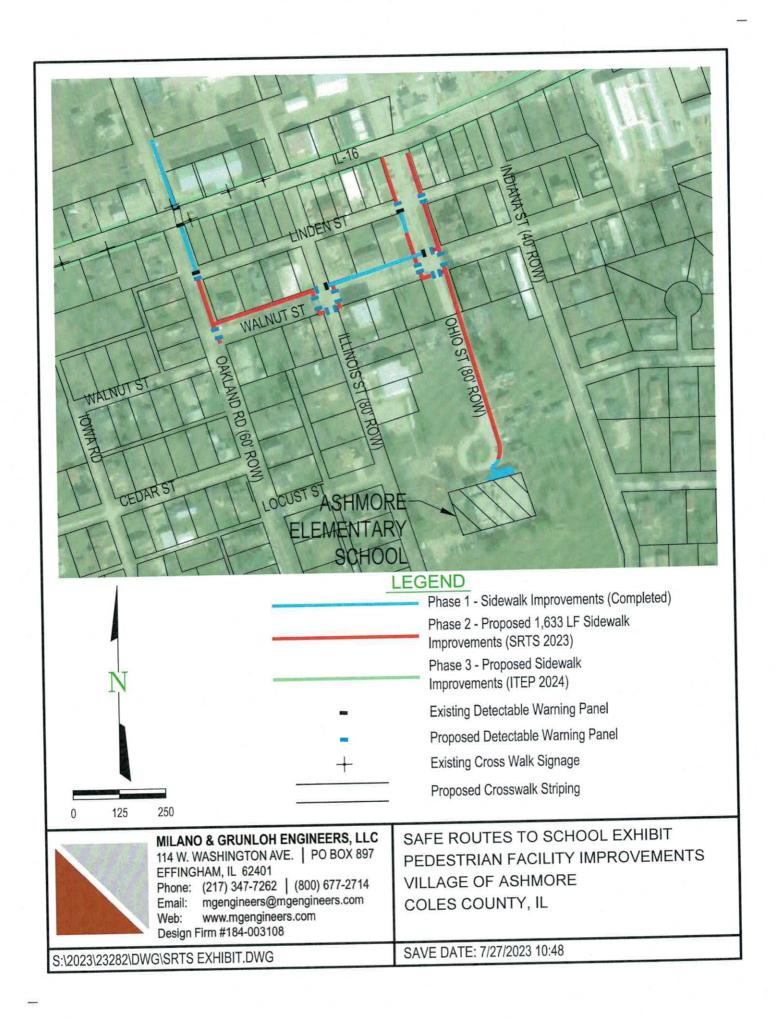
The financial responsibility breakdown is as follows:

Safe Routes to School funding

	Construction & Construction Eng (\$250,000 maximum)	gineering	<u>\$25</u>	0,000
Village	e of Ashmore			
0	Remainder of Construction & Construction Engineering	s	\$	183
0	Design Engineering		\$ 2	7,543
	Village Total		\$ 2	7,726

The Village has limited funds and cannot complete this work without grant funding.

A copy of the grant application records will be available at the Village Hall after October 2, 2023





Project	Ashmore SRTS Sidewalk Impro	ovements Phase 1
	IL 16, Oakland Rd, Walnut	Estimate of Cost
Section		
County	Coles	

Location of Improvement:
and Oakland Rd. (west)

Project area is bound by IL-16 (north), Ohio St. (east), Ashmore Elementary School (south),

PL						4.000 LE (0.01 m	1)
For a total	distance of	2,965 LF ((0.56 mi)		Net improvement of	1,633 LF (0.31 M	1)
	RECONSTRUC		Width	5-6'		Thickness 4-6	
Type Shoulders		HON	Average Haul		M	aximum Grade	5.00%

Code		Unit of Measure	Quantity	Unit Price	Total Cost
Number	Item		300	\$40.00	\$12,000.00
20200100	EARTH EXCAVATION	L SUM	60	\$50.00	\$3,000.00
20100110	TREE REMOVAL (6 TO 15 UNITS DIAMETER)	UNIT	45	\$60.00	\$2,700.00
20100210	TREE REMOVAL (OVER 15 UNITS DIAMETER)	UNIT	0.75	\$6,000.00	\$4,500.00
25000100	SEEDING, CLASS 1 (SPECIAL)	ACRE	1600	\$6.00	\$9,600.00
28000400	PERIMETER ERISION BARRIER	FOOT	120	\$110.00	\$13,200.00
12300200	PCC DRIVEWAY PAVT 6	SQ YD	7045	\$12.00	\$84,540.00
12400100	PC CONC SIDEWALK 4	SQ FT	1120	\$15.00	\$16,800.00
42400300	PC CONC SIDEWALK 6	SQ FT	140	\$60.00	\$8,400.00
42400800	DETECTABLE WARNINGS	SQ FT		\$10.00	\$870.00
44000300	CURB REMOVAL	FOOT	87	\$6.50	\$36,296.00
44000600	SIDEWALK REMOVAL	SQ FT	5584	\$50.00	\$4,350.00
60600605	CONCRETE CURB, TYPE B	FOOT	87	\$15,000.00	\$15,000.00
67100100	MOBILIZATION	L SUM	1		\$300.00
72000100	SIGN PANEL - TYPE 1	SQ FT	6	\$50.00	\$1,200.00
72400500	RELOCATE SIGN PANEL ASSEMBLY - TYPE A	EACH	4	\$300.00	\$1,050.00
72800100	TELESCOPING STEEL SIGN SUPPORT	FOOT	30	\$35.00	\$720.00
78001170	PAINT PAVEMENT MARKING - LINE 18"	FOOT	60	\$12.00	\$5,000.00
	UTILITY ADJUSTMENTS	L SUM	11	\$5,000.00	\$10,000.00
X7010216	TRAF CONT & PROT SPL	L SUM	1	\$10,000.00	\$10,000.00
	CONSTRUCTION COS	т			\$229,526.00
	CONCINCONO				
	CONSTRUCTION ENGINEERING (9%)				\$20,657.00
	DESIGN ENGINEERING (12%)				\$27,543.00
	ENGINEERING COS	т			\$48,200.00
	TIMATED COST OF WORK INCLUDING ALL LAB				\$277,726.00

TOTAL ESTIMA	CIED GOOT OF THEFT				
Made by	MJH	Date	7/11/2023	Examined	,, Parianal Engineer
Checked by	LRB	Date	7/11/2023		Regional Engineer

VILLAGE OF ASHMORE SAFE ROUTES TO SCHOOL

Job #23282

FUNDING BREAKDOWN

	тот	AL PROJECT	SRTS		CITY	
Total Construction Cost	s	229,526.00	\$	229,526.00	\$	
Construction Engineering	s	20,657.00	\$	20,474.00	\$	183.00
Design Engineering	\$	27,543.00	\$	-	\$	27,543.00
TOTAL	\$	277,726.00	\$	250,000.00	\$	27,726.00